

Sr. #	Name of the Scheme	Allocation	Revised Allocation	Utilization on Pifra
(Rs. in Million)				
1	National Crop Genomics and Speed Breeding Centre for Agriculture Sustainability (2021-22 to 2023-24) (Smart DLI 2)	200	200	109.427
2	Extension Service 2.0 Farmer Facilitation through Modernized Extension (2015-16 to 2022-23)	580	580	36.434
3	Promotion of fruits production in Punjab through provision of certified plants (2019-20 to 2022-23)	224	224	23.285
4	Rehabilitation of Old Bulldozers for Sustainable Land Development Work to Ensure Food Security (2021-2022 to 2022-23)	1003	1003	8.841
5	Development of Groundwater Resources with 3d-ERM & Geo-Logging Technology (Smart DLI 11) (2021-2022 to 2022-23)	248	248	0.548
6	Strengthening of AMRI Research and Development capabilities in collaboration with UAF for Fabrication of cost effective and	310	310	49.138
7	Upgradation of AARI Infrastructure, Faisalabad (SMART, DLI-2) (2017-18 to 2022-23)	19	19	19.253
8	Strengthening of Cotton Research in Southern Punjab through Establishment of Cotton Research Sub-Station, Rajanpur (2019-20 to 2022-23) (SMART, DLI-2)	55	55	17.225
9	Research & Development on Fruit Crops in South Punjab through Establishment of Fruit Research Institute at Bahawalpur (Smart	90	90	34.213
10	Establishment of Mango Research Station, Rahim Yar Khan (Smart DLI 2 & 4b) (2021-22 to 2023-24)	104	104	0
11	Strengthening of Analytical Capabilities of Pesticide Quality Control Labs in Punjab (Smart DLI 2) (2021-22 to 2022-23)	129	129	4.396
12	Capacity Development of Officers and Scientists of Research Wing of Agri. Department (Smart DLI 2) (2021-22 to 2022-23)	100	100	0.06
13	Establishment of Foundation Seed Cell to Strengthen the Seed Production Facilities at Research Institute of Punjab (Smart DLI 2, 4b) (2021-22 to 2022-23)	291	291	40.847
14	Provision of Laboratory Equipment and Field Machinery to Institutes of Research Wing of Agriculture Department (Smart DLI 2) (2021-22 To 2022-23)	100	100	5.41
15	Establishment of Centre of Excellence for Olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal (Smart DLI 2, 4b)(2019-20 to 2022-23)	53	53	12.784
16	Development of hybrid and OPVs in Vegetables Resilient to Climate Change (2019-20 to 2022-23) (SMART, DLI-2,11)	56	56	3.739
17	Improvement of Research Infrastructure at Institutes of Research Wing of Agriculture Department (Smart DLI 2) (2021-22 to 2022-23)	229	229	3.155
18	Exchange and Development of Fodder Germplasm Resistant to Biotic and Abiotic Stresses (Smart DLI 2) (2021-22 to 2022-23)	54	54	13.624
19	Promotion of Mechanized Agriculture for Increasing Crop Productivity (Smart DLI 4b) (2021-22 to 2025-26)	500	500	289.416
20	Privatization of Agriculture Extension services to Enhance the Service Delivery (2021-22 to 2023-24)	500	500	56.579
21	Program for Quality Seed Production and Dissemination (Smart	500	500	0

Sr. #	Name of the Scheme	Allocation	Revised Allocation	Utilization Pifra
22	Establishment of Centres of Excellence for Wheat, Rice, Sugarcane, Maize & Millets (Smart DLI 2) (2021-22 to 2023-24)	500	500	26.332
23	Upgradation of GIS-Remote Sensing Based Crops' Estimates & Strengthening of Area Frame Sampling Methodology in Punjab (2021-22 to 2022-23)	30	30	13.278
24	Shifting of Fruit & Vegetable Market, Tehsil Mian Channu (2021-22 to 2023-24)	19	19	19
25	Shifting of Grain Market, Tehsil Mian Channu (2021-22 to 2023-24)	38	269	99.544
26	Construction of Ghalla Mandi in Alipur Muzaffargarh (2021-22 to 2022-23)	30	30	19.564
27	Establishment of Model Farms Linked with Improved Supply Chain and Value Addition (2016-17 to 2022-23) (SMART, DLI-4b)	100	100	99.995
28	Provision of Missing Infrastructure in 10 Agriculture Produce	40	40	3.346
29	National Program for Improvement of Watercourses in Pakistan Phase-II (2019-20 to 2023-24) (SMART, DLI-11)	1000	1000	537.847
30	National Oil Seed Enhancement Program (2019-20 to 2023-24) (SMART, DLI-4b)	700	700	640.505
31	National Program For Enhancing Profitability Through Increasing Productivity Of Wheat (2019-20 to 2023-24)	350	350	89.004
32	National Program for Productivity Enhancement of Sugarcane (2019-20 to 2023-24)	38	38	14.441
33	National Program for Enhancing Command Area in Barani Areas of Pakistan (SMART, DLI-11) (2019-20 to 2024-25)	190	190	113.557
34	National Program For Enhancing Profitability Through Increasing Productivity Of Rice (2019-20 to 2023-24)	255	255	52.066
35	Promotion of High Value Agriculture through Solarization of Drip & Sprinkler Irrigation Systems-Revised (SMART, DLI-4b) (2019-20 to 2022-23)	531	531	218.46
36	Pilot Testing of Innovative Technologies to Improve Water Use Efficiency. (SMART, DLI-11) (2019-20 to 2022-23)	12	12	8.697
37	Transforming the Indus Basin with Climate Resilient Agriculture and Climate-Smart Water Management (2022-23 to 2026-27) (FAO Assisted)	174	174	0
38	Command Area Development (CAD) Component of Greater Thal	622	622	0
39	Provision of Missing Facilities/Infrastructure at Sub Campus of PMAS-Arid Agriculture University at Attock	45	45	0
40	Piloting Precision Agriculture Technologies in the Selected Agro-Ecological Zones of Punjab (Smart DLI 11) (2022-23 to 2024-25)	25	25	0
41	Establishment of Facilitation Center for Day Scholar Girls at University of Agriculture Faisalabad (2022-23 to 2023-24)	40	40	0
42	Provision of Lodging Facility to 1000 Female Students at University of Agriculture, Faisalabad (2022-23 to 2024-25)	50	50	0
43	Establishment of Capacity Building Center (CBC) at University of Agriculture, Faisalabad (2022-23 to 2023-24)	30	30	0
44	Strengthening of MNS University of Agriculture, Multan (2022-23 to 2024-25)	40	40	0

Sr. #	Name of the Scheme	Allocation	Revised Allocation	Utilization on Pifra
45	Provision of Missing Facilities at Farms of Extension and Adaptive Research Wing of Punjab Agriculture Department (2022-23 to 2024-25)	75	75	0
46	Strengthening of Agricultural Training Institutes by Providing Missing Facilities for Improvement of Pre- & In-Service Training (2022-23 to 2024-25)	30	30	0
47	Strengthening of Audio / Video Production Facilities at A/V Studios Lahore and Faisalabad Offices along with Creation of Media Liaison Units at Bahawalpur, Sargodha & Dera Ghazi Khan for Information Dissemination to Farmers through Print, Electronic and Digital media (2022-23 to 2023-24)	70	70	0
48	Up-scaling of Blackberry and Groundnut research programs for Agri-business promotion in Barani Region Punjab (Smart DLI 2) (2022-23 to 2024-25)	50	50	0.423
49	Provision of Micronutrient Analysis Facility in District Soil and Water Testing Labs in Punjab (Smart DLI 2) (2022-23)	150	150	0
50	Upscaling of Date Palm Research Sub-Station, Jhang & Papaya Promotion through Varietal Improvement & Management of Papaya Leaf Curl Virus (Smart DLI 2, 4b) (2022-23 to 2024-25)	75	75	0
51	Strengthening of Research Activities through Provision of Missing Facilities at Research Institutes (2022-23 to 2024-25)	40	40	0
52	Promoting Research for Enhancement of Mash and Lentil through Early Generation Seed Production to Reduce Pulses Import Bill (Smart DLI 2, 4b) (2022-23 to 2024-25)	30	30	0.357
53	Orchards Census through Remote Sensing (Using Satellite & Drone Images / Mapping) and Digitization of all Orchards through Mobile Applications / Software in Punjab (2022-23 to 2023-24)	45	45	0
54	Provision of Funds for the Construction of Office Facility for CRS Field Staff (2022-23 to 2024-25)	30	30	0
55	Program for Establishment of Model Markets in Punjab	10	10	0
56	Mitigating the Emerging Issues of Pesticide Residues in Vegetables and Rice through Capacity Building of Farmers and Extension Agents (Smart DLI 4b) (2022-23 to 2025-26)	50	50	0.278
57	Mapping of Soil Series in Selected Areas of Sargodha District under Citrus Orchards and Infrastructure Improvement of Soil Survey of the Punjab (2022-23 to 2024-25)	30	30	0
58	Strengthening of GIS Labs of Soil Survey of Punjab to Evaluate the Impact of Human Interventions on Different Soil Series of Punjab (2022-23 to 2024-25)	40	40	0
59	Water Productivity Enhancement through Regenerative Climate	17	17	1.449
60	Development of Culturable Waste Land in Riverine Areas through Punjab Resilient and Inclusive Agriculture Transformation (PRIAT) (2022-23 to 2026-27)	100	100	0
61		3650	3650	0
62	Promotion of Gram Cultivation through Climate Smart Technologies in Thal Areas of the Punjab (Smart DLI 11) (2022-23)	75	75	0
	Grand Total (PKR Million)	14770.000	15,001.000	2686.52