

**ALLOCATION & UTILIZATION OF FUNDS DURING 2021-22 (DEVELOPMENT SCHEME)  
UPTO DECEMBER, 2021**

Sr. #	Name of the Scheme	Allocation	Revised Allocation	Utilization Pifra
(Rs. in Million)				
1	Establishment of Sub Campus of PMAS Arid Agriculture University Rawalpindi Attock (2016-17 to 2021-22)	392.577	392.577	66.642
2	Enhancing productivity in 10 low producing tehsils through deployment of fresh agri scientists at farm level (Pilot Project)	8.255	8.255	2.94
3	Integrated Plan for Agriculture Development in Tehsil Koh-e-Sulman, Dera Ghazi Khan	136.307	136.307	28.113
4	Extension Service 2.0 farmer facilitation through modernized extension (2015-16 to 2021-22)	763.753	763.753	29.799
5	Promotion of fruits production in Punjab through provision of certified plants (2019-20 to 2022-23)	100	100	15.884
6	Research and Promotion of medicinal plants in Punjab.(SMART, DLI-2,4b)	39.905	39.905	7.438
7	Crop Maximization through Cooperative farming	150	150	0
8	Strengthening of AMRI Research and Development capabilities in collaboration with UAF for Fabrication of cost effective and efficient small agriculture implements for small farmers (2019-20 to 2022-23)	200	200	8.513
9	Horizontal Land Development in South Punjab (2019-20 to 2021-22)	1	1	0
10	Strengthening of Well Drilling Services Through Procurement of Power Drilling Rigs (2019-20 to 2021-22)	1	1	0
11	Rehabilitation of eroded, gullied land through soil conservation measures in hill torrents / barani areas of southern Punjab (2019-20 to 2021-22)	181.793	178.967	69.42
12	Mechanized Management of Rice Crop Residue (2019-20 to 2021-22)	194.925	194.925	184.33
13	Strengthening of Cotton Research in Southern Punjab through Establishment of Cotton Research Sub-Station, Rajanpur (2019-20 to 2022-23) ( SMART, DLI-2)	100	100	65.007
14	Developing Pothwar into an olive valley (2019-20 to 2022-23) (SMART, DLI-2,4b)	34.622	34.622	24.891
15	Establishment of Centre of Excellence for olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal (2019-20 to 2022-23)	100	100	26.258
16	Development of hybrid and OPVs in vegetables resilient to climate change (2019-20 to 2021-22) (SMART, DLI-2,11)	220	220	9.335
17	Enhancement of honey production by using modern techniques (SMART, DLI-2)	9.6	9.6	5.18
18	Establishment of model farms linked with improved supply chain and value addition (2016-17 to 2022-23) (SMART, DLI-4b)	400	400	363.57
19	Provision of Missing Infrastructure in 10 Agriculture Produce Markets.	173.647	173.647	6.891
20	National program for improvement of watercourses in Pakistan Phase-II (2019-20 to 2023-24) (SMART, DLI-11)	5126.844	5126.844	1719.182
21	National Oil Seed enhancement program(SMART, DLI-4b)	500	500	4.122

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22	National Program For Enhancing Profitability Through Increasing Productivity Of Wheat	1200	1200	728.47
23	National Program for Productivity Enhancement of Sugarcane.	320	320	34.878
24	National Program for Enhancing Command Area in Barani Areas of Pakistan(SMART, DLI-11)	250	250	69.989
25	Acquisition of Land for Establishment of Model Markets at Rawalpindi and D.G. Khan	200	200	161.857
26	National Program For Enhancing Profitability Through Increasing Productivity Of Rice	805	805	58.918
27	Identification of dominant soil series in Punjab, capacity building through soil surveys and their mineralogical components	123.247	123.247	8.066
28	Punjab irrigated agriculture productivity improvement project (PIPIP) World Bank assisted	5645.936	7774.6	7834.284
29	Promotion of High value Agriculture through Solarization of Drip & sprinkler Irrigation Systems (SMART, DLI-4b)	968.209	968.209	215.37
30	Pilot testing of Innovative Technologies to improve water use efficiency.(SMART, DLI-11)	27.88	27.88	14.085
31	National Crop Genomics and Speed Breeding Centre for Agriculture Sustainability	100	100	29.6
32	Feasibility study for Establishment of Sub-Campus of MNS University of Agriculture, Multan at Khanewal	10	10	0
33	Rural enterprises in Agriculture development (READ) (2020-21 to 2023-24)	240.08	0	0
34	Agricultural Tubewell Pumping Efficiency Improvement Programme (Pilot Project)	105.5	50.652	0
35	Rehabilitation of Old Bulldozers for Sustainable Land Development Work to Ensure Food Security	206	206	0
36	Development of Groundwater Resources with 3d-ERM & Geo-Logging Technology	50	50	0
37	Research & Development on Fruit Crops in South Punjab through Establishment of Fruit Research Institute at Bahawalpur	70	70	5.344
38	Establishment of Mango Research Station, Rahim Yar Khan	60	60	0
39	Strengthening of Analytical Capabilities of Pesticide Quality Control Labs in Punjab	50	50	0
40	Capacity Development of Officers and Scientists of Research Wing of Agri. Department	50	50	0.151
41	Establishment of Foundation Seed Cell to Strengthen the Seed Production Facilities at Research Institute of Punjab	129.5	129.5	0.357
42	Provision of Laboratory Equipment and Field Machinery to Institutes of Research Wing of Agriculture Department	100	100	18.735
43	Improvement of research infrastructure at institutes of Research Wing of Agriculture Department	159.92	159.92	0
44	Establishment of model farms JV with research institutions for the development of long / extra long staple cotton seed in the country	100	0	0
45	Exchange and Development of Fodder Germplasm resistant to biotic and abiotic stresses	50	50	0
46	Promotion of mechanized agriculture for increasing crop productivity	2000	1988.625	0.278

Sr. #	Name of the Scheme	Allocation	Revised Allocation	Utilization Pifra
47	Privatization of Agriculture Extension services to enhance the service delivery	1000	1419.928	0
48	Program for Quality Seed Production and Dissemination	1000	1000	0
49	Establishment of Centres of Excellence for Wheat, Rice, Sugarcane, Maize & Millets	1000	1000	0
50	Upgradation of GIS-Remote Sensing Based Crops' Estimates & Strengthening of Area Frame Sampling Methodology in Punjab	20	20	0
51	Shifting of Fruit & Vegetable Market, Tehsil Mian Channu	55	55	0
52	Shifting of Grain Market, Tehsil Mian Channu	90	90	0
53	Construction of ghalla mandi in Alipur Muzaffargarh	20	20	0
54	Chief Minister's Program for integrated development of Agriculture & Research	250	250	0
55	Up-gradation of Floriculture and Landscaping Training Center, Bagh-e-Jinnah Lahore	25	0	0
56	Program for Establishment of Model Markets in Punjab	4860	4860	0
57	Transforming the Indus basin with climate resilient agriculture and climate-smart water management (FAO Assisted)	174	174	0
58	Command Area Development (CAD) Component of Greater Thal Canal (GTC) Project (Phase-II)	1147.5	1147.5	0
59	Construction of separate washrooms for female staff	0	2.826	0
60	Command Area Development Scheme at Mouza Latifal Tehsil & Distrcit Chakwal	0	11.375	1.696
<b>Grand Total (PKR Million)</b>		<b>31497.000</b>	<b>33,625.664</b>	<b>11819.593</b>