

**ALLOCATION & UTILIZATION OF FUNDS DURING 2020-21 (DEVELOPMENT SCHEME)
UPTO MAY, 2021**

Sr. #	Name of the Scheme	Allocation During Current Year	Revised Allocation	Expenditure during the current year upto 31.05.2021
(Rs. in Million)				
1	Establishment of Sub Campus of PMAS Arid Agriculture University Rawalpindi Attock	100	210.000	99.364
2	Establishment of Muhammad Nawaz Shareef University of Agriculture, Multan (Phase II).	151	0.000	0.000
3	Provision of fresh Irrigation Water and other basic infrastructure at Jalalpur Pirwala Research Farm of MNSUA	40.333	80.000	57.439
4	Enhancing productivity in 10 low producing tehsils through deployment of fresh agri scientists at farm level (Pilot Project)	100	153.309	139.716
5	Extension Service 2.0 farmer facilitation through modernized extension.	63	59.605	39.187
6	Promotion of fruits production in Punjab through provision of certified plants	50	64.836	15.830
7	Research and Promotion of medicinal plants in Punjab.(SMART, DLI-2,4b)	20	20.000	11.720
8	Community based integrated management of Pink Bollworm and provision of missing facilities to Pest Warning Wing	2.346	2.346	2.325
9	Crop Maximization through Cooperative farming	5.667	5.571	1.385
10	Horizontal Land Development in South Punjab	1	0.422	0.422
11	Strengthening of Well Drilling Services Through Procurement of Power Drilling Rigs	1	0.000	0.000
12	Establishment of Hi-Tech Mechanization Service Centers	0.664	0.643	0.643
13	Rehabilitation of eroded, gullied land through soil conservation measures in hill torrents / barani areas of	50	67.952	60.376
14	Mechanized Management of Rice Crop Residue	50	73.841	73.210
15	Improvement in breeding and Seed production system of fodder crops	0.663	0.332	0.249
16	Upgradation of AARI Infrastructure, Faisalabad (SMART, DLI-2)	90.02	63.986	37.739
17	Improvement of Production technology in garlic and ginger (SMART, DLI-2,4b)	13.789	13.000	6.638
18	Strengthening of Cotton Research in Southern Punjab through Establishment of Cotton Research Sub-Station, Rajanpur (SMART, DLI-2)	28	30.827	2.730
19	Establishment of tissue culture lab at HRS and provision of missing facilities at RARI Bahawalpur (SMART, DLI-2)	40.867	31.477	21.405
20	Construction of separate washrooms for female staff	13.488	12.162	7.454
21	Developing Pothwar into an olive valley (SMART, DLI-2,4b)	50	46.000	44.279
22	Commissioned Research for development of Cotton Seed. (SMART, DLI-2)	100	136.745	87.936
23	Establishment of Centre of Excellence for olive Research and Training (CEFORT) at Barani Agriculture Research Institute	56.335	60.893	80.655

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24	Development of hybrid and OPVs in vegetables resilient to climate change(SMART, DLI-2,11)	30	44.014	14.727
25	Enhancement of honey production by using modern techniques (SMART, DLI-2)	10.001	10.901	5.073
26	Production of pre-basic / basic virus free seed of the approved potato variety / varieties through tissue culture	6.627	6.627	6.462
27	Establishment of model farms linked with improved supply chain and value addition (SMART, DLI-4b)	133	148.000	133.000
28	Provision of Missing Infrastructure in 10 Agriculture Produce Markets.	25.999	25.999	23.971
29	National program for improvement of watercourses in Pakistan Phase-II (SMART, DLI-11)	1500	2,288.166	2,031.086
30	National Oil Seed enhancement program(SMART, DLI-4b)	250	236.650	168.854
31	National Program For Enhancing Profitability Through Increasing Productivity Of Wheat	800	587.966	463.143
32	National Program for Productivity Enhancement of Sugarcane.	225	155.529	92.419
33	National Program for Enhancing Command Area of Small and Mini Dams in Barani Areas of Pakistan(SMART, DLI-11)	50	50.000	15.841
34	Acquisition of Land for Establishment of Model Markets at Rawalpindi and D.G. Khan	180	180.000	0.000
35	National Program For Enhancing Profitability Through Increasing Productivity Of Rice	400	360.115	118.178
36	Identification of dominant soil series in Punjab, capacity building through soil surveys and their mineralogical	1	1.043	0.942
37	Punjab irrigated agriculture productivity improvement project (PIPIP) World Bank assisted	2108.501	8,608.626	7,117.032
38	Promotion of High value Agriculture through Solarization of Drip & sprinkler Irrigation Systems (SMART, DLI-4b)	486.7	360.556	155.697
39	Pilot testing of Innovative Technologies to improve water use efficiency.(SMART, DLI-11)	15	14.300	10.106
40	Integrated Plan for Agriculture Development in Tehsil Koh-e-Sulman, Dera Ghazi Khan	50	40.624	17.416
41	Rural enterprises in Agriculture development (READ)	389	0.000	0.000
42	Strengthening of AMRI Research and Development capabilities in collaboration with UAF for Fabrication of cost effective and efficient small agriculture implements for small	50	0.000	0.000
43	Program for Establishment of Model Markets in Punjab	10	10.000	0.000
44	Transforming the Indus basin with climate resilient agriculture and climate-smart water management (FAO Assisted)	1	1.000	0.000
45	Diversification to high value cropping through promotion of horticulture (SMART, DLI-2,4b).	0	1.430	1.430
Grand Total (PKR Million)		7750.000	14,265.493	11166.079