

**ALLOCATION & UTILIZATION OF FUNDS DURING 2018-19 (DEVELOPMENT) FOR THE  
MONTH OF JUNE, 2019**

<b>Sr. #</b>	<b>Name of the Scheme</b>	<b>Allocation During Current Year</b>	<b>Funds Revised</b>	<b>Expenditure during the current year upto 30.06.2019</b>
<b>On Going Scheme</b>				
1	Punjab Irrigated Agriculture Productivity Improvement Project (PIPIP)- World Bank Assisted.	4841.500	5964.000	5894.593
2	Optimizing watercourse conveyance efficiency through enhancing lining length	250.000	442.180	440.565
3	Rainwater management in cotton fields to Minimize impacts of climate change .	1.000	0.281	0.281
4	Promotion of high value agriculture through provision of climate smart technology package	392.000	1689.600	1689.504
5	Promotion of gram cultivation through life saving irrigation and sprinkler system under climate change.	20.000	20.719	19.888
6	Introduction and adaptation of high value crops and fruits in climatic conditions of Punjab.	3.247	3.247	2.437
7	Upgradation of AARI Infrastructure, Faisalabad.	50.000	50.000	41.213
8	Improvement of production Technology in Garlic and Ginger	15.000	15.000	6.143
9	Replacement of sewage system and boundary wall/ barbed wire at residential colony of Ayub Agricultural Research Institute, Faisalabad.	0.518	0.518	0.388
10	Provision of lab and field equipment for Development of Basmati Rice Hybrid Resistant to Bacterial Leaf Blight, Flood and Salinity in Punjab	7.333	7.333	5.199
11	Production of Pre-basic/basic virus free seed of the approved potato variety/varities through tissue culture	40.378	40.378	32.263
12	Diversification to high value cropping through promotion of horticulture	10.000	10.000	10.849
13	Construction of separate washrooms for female staff	5.000	5.000	0.000
14	Developing Pothwar into an Olive Valley	75.717	95.717	94.267
15	Provision of additional Research Facilities for Development of Heat Resilient Maize Hybrid at Maiz & Millets Research Institute.	3.420	3.420	2.557
16	Commission Research for Development of Cotton Seed	20.000	20.000	14.301
17	Developing of integrated management of citrus orchards to enhance the yield & Improvement of fruit quality.	4.874	4.874	3.452
18	Improvement of breeding and seed production system of fodder cotton	8.419	8.419	6.080
19	Extension Service 2.0 farmer facilitation through modernized extension.	80.844	268.844	249.623
20	Community based integrated management of pink bollworm and provision of missing facilities to Pest Warning Wing.	20.000	23.269	21.803
21	Effective pest management in cotton crop to subsidize provision of spray machine.	12.894	12.894	9.528
22	Promotion of Agriculture Mechanization in Punjab (Pending liability/Court	160.000	160.000	154.397
23	Introduction and promotion of HI-Tech Farm mechanization technologies.	9.366	9.366	7.128
24	Establishment of Hi-Tech Mechanization Service Center in Punjab	50.000	50.000	31.519
25	Establishment of sub campus of PMAS Arid Agriculture University Rawalpindi, Attock.	103.573	103.573	26.598
26	Scheme for 50 overseas Ph.D scholarships for University of Agriculture, Faisalabad.	122.155	122.155	91.590

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27	Establishment of Laboratory School, Agriculture University, Mohallah Usman Ghani Faisalabad in District, Faisalabad.	10.016	10.016	7.764
28	Establishment of Punjab Bio-Energy Institute (PBI), UAF.	30.000	30.000	0.000
29	Establishment of Muhammad Nawaz Shareef University of Agriculture, Multan (Phase-II).	150.000	184.000	146.491
30	Improvement/Modernization of Agricultural Produce Markets (Phase-I)	11.321	11.321	6.987
31	Establishment of model farms linked with improved supply chain and	156.456	256.460	237.418
	<b>Total on-going schemes:-</b>	<b>6665.031</b>	<b>9622.584</b>	<b>9254.826</b>
	<b>Service &amp; General Administration Deptt. (S&amp;GAD)</b>			
32	<b>On-Going Schemes</b>			
33	Establishment of Punjab Agriculture, Food and Drug Authority (PAFDA) Science Enclave Main Building	200.000	200.000	175.000
34	<b>Total on-going schemes:-</b>	<b>200.000</b>	<b>200.000</b>	<b>175.000</b>
	<b>G.Total:-</b>	<b>6865.031</b>	<b>9822.584</b>	<b>9429.826</b>