

**ALLOCATION & UTILIZATION OF FUNDS DURING 2019-20 (DEVELOPMENT) FOR THE
MONTH OF JUNE, 2020**

Sr. #	Name of the Scheme	Allocation During Current Year	Revised Allocation	Expenditure during the current year upto 30.06.2020 (Rs. in Million)
On-going Schemes				
1	Establishment of Sub Campus of PMAS Arid Agriculture University Rawalpindi Attock	200	200	123.272
2	Scheme for 50 overseas Ph.D. scholarships for University of Agriculture, Faisalabad.	250	250	184.671
3	Establishment of Punjab Bio-Energy Institute (PBI) at UAF, Faisalabad	120.582	120.582	119.842
4	Establishment of Muhammad Nawaz Shareef University of Agriculture, Multan (Phase II).	600	600	559.225
5	Extension Service 2.0 farmer facilitation through modernized extension.	500	500	203.174
6	Introduction and adaptation of high value crops and fruits in climatic conditions of Punjab (SMART, DLI-2,4b), District Chakwal	3.467	3.467	2.509
7	Upgradation of AARI Infrastructure, Faisalabad (SMART, DLI-2)	206.602	0	162.775
8	Improvement of Production technology in garlic and ginger (SMART, DLI-2,4b), District Faisalabad	18.333	7.333	15.774
9	Provision of lab and field equipment for development of Basmati rice hybrid resistant to Bacterial Leaf Blight, flood and salinity in Punjab (SMART, DLI-2), District Sheikhpura	5.655	5.655	4.861
10	Diversification to high value cropping through promotion of horticulture (SMART, DLI-2,4b).	10	10	7.59
11	Construction of separate washrooms for female staff in Overall Punjab	50	0	43.910
12	Developing Pothwar into an olive valley (SMART, DLI-2,4b) in Multiple Districts	222.158	222.158	122.575
13	Provision of additional research facilities for development of heat resilient maize hybrids at Maize & Millet Research institute (SMART, DLI-2,11) in Multiple Districts	3.63	3.63	3.457
14	Commissioned Research for development of Cotton Seed. (SMART, DLI-2) in Multiple Districts	95.569	40	66.648
15	Establishment of Centre of Excellence for olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal	100	60	56.860
16	Establishment of model farms linked with improved supply chain and value addition (SMART, DLI-4b) in Overall Punjab	321	321	192.604
17	Identification of dominant soil series in Punjab, capacity building through soil surveys and their mineralogical components	70	70	7.292
18	Punjab irrigated agriculture productivity improvement project (PIPIP) World Bank assisted	4131.469	4131.469	5001
19	Optimizing watercourse conveyance efficiency through enhancing lining length (SMART, DLI-11) in Overall Punjab	24.607	24.607	18.51
	Total On-going Schemes	6933.072	6569.901	6896.549

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New Schemes				
20	Provision of fresh Irrigation Water and other basic infrastructure at Jalalpur Pirwala Research Farm of MNSUA Multan (SMART, DLI-11)	90	90	89.999
21	Crop Maximization through Cooperative farming in Overall Punjab	200	200	0
22	Promotion of fruits production in Punjab through provision of certified plants	100	75	0
23	Research and Promotion of medicinal plants in Punjab (SMART, DLI-2,4b)	40	40	3.631
24	Enhancing productivity in 10 low producing tehsils of Punjab through deployment of fresh agri scientists at farm level (Pilot Project)	70	70	38.437
25	Provision of Agri. Credit Smart Cards to farmers for direct transfer of farm subsidies in Overall Punjab	50	50	0
26	Horizontal Land Development in South Punjab, District Dera Ghazi Khan	800	800	1.045
27	Strengthening of Well Drilling Services Through Procurement of Power Drilling Rigs in Overall Punjab	1	1	0.024
28	Rehabilitation of eroded, gullied land through soil conservation measures in hill torrents / barani areas of southern Punjab.	100	100	49.145
29	Establishment of satellite center of BARI in Dera Ghazi Khan (SMART, DLI-2)	20	20	0
30	Strengthening of Cotton Research in Southern Punjab through Establishment of Cotton Research Sub-Station, Rajanpur(SMART, DLI-2)	100	10	3.577
31	Establishment of tissue culture lab at HRS and provision of missing facilities at RARI Bahawalpur (SMART, DLI-2)	30	12	20.336
32	Development of hybrid and OPVs in vegetables resilient to climate change(SMART, DLI-2,11) in Multiple Districts	50	50	0
33	Enhancement of honey production by using modern techniques (SMART, DLI-2) in Multiple Districts	20	20	4.341
34	Provision of Missing Infrastructure in 10 Agriculture Produce Markets in Overall Punjab	100	100	0.098
35	Revamping of floriculture activities in Punjab (SMART, DLI-4b)	100	100	0
36	National program for improvement of watercourses in Pakistan Phase-II (SMART, DLI-11), in Overall Punjab	1651.389	1651.389	2105
37	National Oil Seed enhancement program(SMART, DLI-4b)	321.698	321.698	275.027
38	National Program For Enhancing Profitability Through Increasing Productivity Of Wheat in Overall Punjab	1378.07	1378.07	445.118
39	National Program For Enhancing Profitability Through Increasing Productivity Of Rice in Overall Punjab	698.286	698.286	137.658
40	National Program for Productivity Enhancement of Sugarcane.	746	746	42.17
41	National Program for Enhancing Command Area of Small and Mini Dams in Barani Areas of Pakistan(SMART, DLI-11)	126.643	126.643	0

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42	Program for Establishment of Model Markets in Punjab	1	1	0
43	Acquisition of Land for Establishment of Model Markets at Rawalpindi, D.G. Khan & Sheikhpura/Gujranwala and Earth filling/ Construction of Boundary wall	1150	1150	0
44	Promotion of High value Agriculture through Solarization of Drip & sprinkler Irrigation Systems (SMART, DLI-4b) in Multiple Districts	600	600	133.403
45	Pilot testing of Innovative Technologies to improve water use efficiency (SMART, DLI-11) in Overall Punjab	10	10	8.423
46	Transforming the Indus basin with climate resilient agriculture and climate-smart water management (FAO Assisted) (SMART, DLI-11) in Multiple Districts	1	1	0
47	Establishment of Hi-Tech Mechanization Service Centers	0.644	0.664	0
48	Community based intergrated management of Pink Bollworm and provision of missing facilities to Pest Warning Wing	2.346	2.346	0
49	Production of pre-basic/ basic virus free seed of the approved potato variety/ varieties through tissue culture	7.189	0	0.562
50	Improvement in breeding and Seed production system of fodder crops	0.663	0	0.332
	Total New Schemes	8565.928	8425.096	3358.326
	PPP Project			
51	Establishment of Model Auction Market Sheikhpura/Gujranwala (Under PPP Mode)	1	1	0
	Total PPP Project	1	1	0
	Grand Total (PKR Million)	15500	14995.997	10254.875