

ALLOCATION & UTILIZATION OF FUNDS DURING 2022-23 (NON-DEVELOPMENT)					
Sr. No.	Name of the Scheme	31/01/2024			
		Allocation during the current year	Revised Allocation	Fund released upto reported month	Expenditure during the current year upto reported 31.01.2024
January					
1	Planning & Evaluation Cell				
	P&E Cell LQ4191(LO4240)	48.50	-	-	29.37
	Empowerment of Kissan thorough Financial and Digital inclusion (E-Credit)	-	-	-	-
	Sub-Total:	48.50	0.00	0.00	29.37
2	DGA (Water Management) 03344259713 waseem				
	OFWM, Punjab	1281.30	-	1281.30	806.80
	M&R of Govt. Buildings	50.00	-	50.00	49.90
	K Works				
	Sub-Total:	1331.30	0.00	1331.30	856.70
3	DGA (Extension & AR)				
	LQ4190- Agriculture	157.40	-	-	110.70
	LQ4193-Extension Services	4048.60	-	-	3781.02
	LQ4199-K-Works	-	-	-	-
	LQ-4200-M & R Works	-	-	-	-
	PC21030(30) LQ-5996-Subsidies on Agri. Pakage	-	-	-	-
	Sub-Total:	4206.00	0.00	0.00	3891.72
4	Directorate of Floriculture 0345-4438186				
	PC-21018-Agriculture	128.30	-	-	113.04
	LO4194 Extension Services				
	Sub-Total:	128.30	0.00	0.00	113.04
5	Crop Reporting Service 0334-7771412				
	Grant No. PC-21018	-	-	630.40	640.16
	Crop Insurance Scheme	-	-	-	-
	Sub-Total:	0.00	0.00	630.40	640.16
6	Directorate of Agri. (Economics & Marketing) 0323-8374507				
	No.PC.21018-Agriculture, 04-Economics affairs, 042-Agriculture food, Irrigation, Forestry 042130 Extension Services, LO4192-Subordinate and Expert Staff	138.19	-	-	130.40
	Sub-Total:	138.19	0.00	0.00	130.40
7	DGA (Pest Warning & Quality Control) 0300-8707085				
	PC21018-Agriculture 042104-Plant Protection &	446.16	-	-	428.94
	Sub-Total:	446.16	0.00	0.00	428.94
8	Punjab Agricultural Research Board 0321-4507625				
	Punjab Agriculture Research	767.75	-	269.34	23.81
	Sub-Total:	767.75	0.00	269.34	23.81
9	Directorate of Agri. Information 03007139850				
	PC21018-Agri.-08-Recreational Culture and Religion-083-Broadcasting & Publishing-0831-Broad casting and Publishing-082102-Publishing LQ-4188	240.70	-	128.70	91.30
	Sub-Total:	240.70	0.00	128.70	91.30
10	RAEDC (Vehari) 0313-6965511 khalid				
	PC 21018- Agriculture 04-Economics affairs 042- Agri. Food, Irrigation, Forestry & fishing 0421- Agriculture 042103- Agri. Research & Extension services (VQ-	25.51	-	25.51	18.88
	Sub-Total:	25.51	0.00	25.51	18.88
11	DGA (Field) 0302-4212097				
		1017.70	-	1604.80	1454.30
	Sub-Total:	1017.70	-	1604.80	1454.30
12	DGA (Research), AARI, Faisalabad 0345-7707324				
	Grant No.PC-21018 Agriculture (Non-Dev)	2782.90	-	-	2049.90
	Sub-Total:	2782.90	0.00	0.00	2049.90
13	Agriculture Delivery Unit 0306-9613096				
	Regular Budget of ADU	72.4	-	50.23	4.85
	Matching Grant Scheme		-		
	Sub Total:	72.40	0.00	50.23	4.85
	Grand Total:	11205.41	#VALUE!	4040.28	9733.37