

**ALLOCATION & UTILIZATION OF FUNDS DURING 2017-18
(NON-DEVELOPMENT) FOR THE MONTH OF MAY, 2018**

(Values in Million)

Sr. No.	Name of the Scheme	Allocation during the current year	Revised Allocation	Expenditure during the current year upto 31.05.2018
1	Planning & Evaluation Cell			
	P&E Cell LQ4191	44.226	44.226	39.296
	Sub-Total:	44.226	44.226	39.296
2	DGA (Water Management)			
	OFWM, Punjab	1217.649	1217.649	952.345
	M&R of Govt. Buildings	5.856	5.856	1.298
	Sub-Total:	1223.505	1223.505	953.643
3	DGA (Extension & AR)			
	LQ4190- Agriculture Training Institute	169.093	169.093	138.537
	LQ4193-Extension Services (Extension)	5225.878	5225.878	4681.816
	LQ4193-Extension Services (Extension) (All District in Punjab)	0.000	0.000	0.000
	LQ4199-K-Works	0.000	0.000	0.000
	LQ-4200-M & R Works	0.000	0.000	0.000
	Sub-Total:	5394.971	5394.971	4820.353
4	Directorate of Floriculture			
	PC-21018-Agriculture LO4194 Extension Services (Floriculture)	147.656	147.656	125.659
	PC-21018-Agriculture LO-4199-K. Works	0.000	0.000	0.000
	Sub-Total:	147.656	147.656	125.659
5	Crop Reporting Service			
	Grant No. PC-21018 Agriculture 04-Economic Affairs 042-Agriculture, Food, Irrigation, Forestry, and Fishing, 0421-Agriculture 042113-Information & Statistics LQ-5299 Agriculture Census/ Statistics.	690.056	630.425	552.871
	Sub-Total:	690.056	630.425	552.871
6	Directorate of Agri. (Economics & Marketing)			
	No.PC.21018-Agriculture, 04-Economics affairs, 042-Agriculture good, Irrigation, Forest 042130 Agriculture Research and Extension Services, LO4192-Subordinate and Expert Staff for the year 2016-17.	439.996	439.996	118.001
	Sub-Total:	439.996	439.996	118.001
7	University of Arid Agriculture, Rawalpindi			
	PMAS-Arid Agriculture University, Rawalpindi	71.003	71.003	35.291

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	Sub-Total:	71.003	71.003	35.291
8	DGA (Pest Warning & Quality Control)			
	PC21018-Agriculture 042104-Plant Protection & Locust Control	425.068	425.068	394.623
	Sub-Total:	425.068	425.068	394.623
9	Punjab Agricultural Research Board			
	Punjab Agriculture Research Board, Lahore.	7808.467	7799.009	7460.390
	Sub-Total:	7808.467	7799.009	7460.390
10	Directorate of Agri. Information			
	PC21018-Agri.-08-Recreational Culture and Religion-083-Broadcasting & Publishing-0831-Broad casting and Publishing-083103-Publicity LQ-4188-Agricultural Information Bureau	424.837	424.837	384.381
	Sub-Total:	424.837	424.837	384.381
11	RAEDC (Vehari)			
	RAEDC (Vehari)	38.110	38.110	24.360
	Sub-Total:	38.110	38.110	24.360
12	DGA (Field)			
	PC-21018 Agriculture 04-Economic Affairs 042-Agriculture, Food, Irrigation, Forestry, and Fishing, 0421-Agriculture 042103-Agriculture Research & Extension Services LQ-4197-Agricultural Engineering Soil Conservation and boring operation.	2435.886	2464.252	2045.408
	Grant Domestic A05216-Financial Assistance to the Families of Civil Servants who expired during service.	9.301	9.301	7.200
	SNES: Creation of one post of Director Engineering (headquarter) BS-19 in the Directorate General Agri. (Field) Punjab, Lahore (SNE)	1.235	1.235	1.674
	Provision of One Post of Deputy Director (Planning & Monitoring (BS-18) in the o/o Director General Agriculture (Field) Punjab Lahore (SNE)	1.297	1.297	1.452
	Provision of Post of Agriculture Engineer, Layyah (SNE)	1.386	1.386	0.251
	Provision of One post of Khateeb/Imam Masjid in (BS-10) for the Mosque of Agricultural Colony Muree Road, Rawalpindi (SNE)	0.261	0.261	0.000

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	Establishment of office of the Agricultural Engineer Sahiwal, Division Sahiwal(SNE)	1.370	1.370	1.955
	One post of Assistant Director (Admn & Accounts) (BS-17) in the office of the Director of Soil Conservation Punjab, Rawalapindi (SNE)	1.062	1.062	0.000
	LO4199-Works-A12-Total Civil Works-A124-Total Building and Structure-A12470-Others	70.772	70.723	51.804
	LO4200-Lumsum provision of incentives A133 Building and Structure (M&R)	1.666	6.729	2.216
	PC 21018-Agriculture-04- Economic Affairs 044-Mining & Manufacturing 0441-Manufacturing, 044120-others. BO-4003, Karkhana Allat-e-Zaree Bahawalpur.	0.000	15.547	11.226
	Sub-Total:	2524.236	2573.163	2123.186
13	DGA (Research), AARI, Faisalabad			
	Grant No.PC-21018 Agriculture (Non-Dev)	2576.958	2838.504	2398.794
	Sub-Total:	2576.958	2838.504	2398.794
	Grand Total:	21809.088	22050.472	19430.846