

ALLOCATION & UTILIZATION OF FUNDS NON-DEVELOPMENT SCHEMES DURING 2022-23
(Values in Million)

Name of the Scheme	Allocation during the current year	Revised Allocation	Fund released upto reported month	Expenditure during the current year upto reported 30.06.2024
June				
Planning & Evaluation Cell				
P&E Cell LQ4191(LO4240)	53.10	-	-	52.50
Empowerment of Kissan thorough Financial and Digital inclusion (E-Credit)	-	-	-	-
Sub-Total:	53.10	0.00	0.00	52.50
DGA (Water Management) 03344259713 waseem				
OFWM, Punjab	1467.68	-	1467.68	1435.78
M&R of Govt. Buildings	63.65	-	63.65	63.65
K Works	-	-	-	-
Sub-Total:	1531.33	0.00	1531.33	1499.43
DGA (Extension & AR) 0300-8072263				
LQ4190- Agriculture Training Institute	337.10	-	155.70	192.10
LQ4193-Extension Services (Extension)	7335.20	-	6772.70	6772.00
LQ4199-K-Works	-	-	-	-
LQ-4200-M & R Works	-	-	-	-
PC21030(30) LQ-5996-Subsidies on Agri. Package 2022-23	-	-	-	-
Sub-Total:	7672.30	0.00	6928.40	6964.10
Directorate of Floriculture 0345-4438186				
PC-21018-Agriculture LO4194 Extension Services (Floriculture)	268.6	-	-	215.20
Sub-Total:	268.60	0.00	0.00	215.20

Crop Reporting Service 0334-7771412				
Grant No. PC-21018 Agriculture 04-Economic Affairs 042-Agriculture, Food, Irrigation, Forestry, and Fishing, 0421- Agriculture 042113-Information & Statistics LQ-5299 Agriculture Census/ Statistics.	-	-	-	-
Crop Insurance Scheme	-	-	1675.20	1621.38
Sub-Total:	0.00	0.00	1675.20	1621.38
Directorate of Agri. (Economics & Marketing) 0323-8374507				
No.PC.21018- Agriculture, 04- Economics affairs, 042- Agriculture food, Irrigation, Forestry 042130 Extension Services, LO4192- Subordinate and Expert Staff for the year 2022- 23.	239.70	-	-	238.50
Sub-Total:	239.70	0.00	0.00	238.50
DGA (Pest Warning & Quality Control) 0300-8707085				
PC21018-Agriculture 042104-Plant Protection & Locust Control	832.60	-	-	807.20
Sub-Total:	832.60	0.00	0.00	807.20
Punjab Agricultural Research Board 0321-4507625				
Punjab Agriculture Research Board, Lahore.	767.70	354.60	350.70	350.70
Sub-Total:	767.70	354.60	350.70	350.70

Directorate of Agri. Information 03007139850				
PC21018-Agri.-08-Recreational Culture and Religion-083-Broadcasting & Publishing-0831-Broadcasting and Publishing-083103-Publicity-LQ-4188-Agricultural Information Bureau	176.70	-	-	166.70
Sub-Total:	176.70	0.00	0.00	166.70
RAEDC (Vehari) 0313-6965511 khalid				
PC 21018- Agriculture 04- Economics affairs 042- Agri. Food, Irrigation, Forestry & fishing 0421- Agriculture 042103- Agri. Research & Extension services (VQ-4001), RAEDC,	38.59	34.92	38.59	36.69
Sub-Total:	38.59	34.92	38.59	36.69
DGA (Field) 0302-4212097				
	1017.70	-	2667.60	2641.10
Sub-Total:	1017.70	0.00	2667.60	2641.10
DGA (Research), AARI, Faisalabad 0345-7707324				
Grant No.PC-21018 Agriculture (Non-Dev)	4101.70	-	-	3945.50
Sub-Total:	4101.70	0.00	0.00	3945.50
Agriculture Delivery Unit 0306-9613096				
Regular Budget of ADU	72.4	72.4	-	11.40
Matching Grant Scheme	0.00	0.00	-	0.00
Sub Total:	72.40	72.40	0.00	11.40
Grand Total:	16772.42	461.92	13191.82	18550.40