

# 8

## ANNEXURES

### Annex-A

#### Area Statistics

| S.No | Union Council        | No. of Villages | Cultivated Area (Acres) | Un-Cultivated Area (Acres) | Total Area (Acres) |
|------|----------------------|-----------------|-------------------------|----------------------------|--------------------|
| 1    | Mithwan              | 35              | 4928                    | 162721                     | 168493             |
| 2    | Berote Mundwani      | 42              | 7191                    | 102139                     | 110375             |
| 3    | Fazla Kachh          | 24              | 8900                    | 185                        | 9247               |
| 4    | Barthi               | 26              | 8932                    | 13077                      | 22009              |
| 5    | Thikar               | 19              | 9066                    | 49                         | 9115               |
| 6    | Mubarki              | 12              | 7438                    | 79                         | 7217               |
| 7    | Tuman Khosa          | 37              | 9097                    | 59176                      | 87069              |
| 8    | Tuman Leghari Zireen | 51              | 4171                    | 145579                     | 148475             |
| 9    | Tuman Leghari Bala   | 89              | 3110                    | 156367                     | 159777             |
|      | <b>Total</b>         | <b>335</b>      | <b>62833</b>            | <b>639372</b>              | <b>721777</b>      |

## Annex-B

### Training of Farmers by Extension Wing

| S.No. | Name of Activity   | No. | Cost (Rs)        |
|-------|--|-----|------------------|
| 1.    | <b>Farmers trainings</b> (05 per Union Council at selective sites for each two seasons), Rs. 1500 per training as refreshment charges for farmers. | 90  | 1,35,000/-       |
| 2.    | <b>Farmer Days</b> on Demonstration Plots (wheat 19, Vegetables winter 33, summer 33) Rs. 20,000 per Farmer Day                                    | 85  | 17,00,000/-      |
| 3.    | <b>Seminars</b> 01 per Union Council for each two seasons (Rs. 60,000 per Seminar)   | 18  | 10,80,000/-      |
|       | <b>TOTAL</b>   | -   | <b>29,15,000</b> |

## Annex-C

### Provision of Wheat Seed

| S. No. | Name of Union Council | Requirement of seed for 2019-20 (Bags50kg) | Cost (Rs) @Rs.2800 per 50 Kg Bag |
|--------|-----------------------|--|----------------------------------|
| 1.     | Mithwan               | 1702                                       | 47,65,600                        |
| 2.     | Berote Mundwani       | 2003                                       | 56,08,400                        |
| 3.     | Fazla Kachh           | 2003                                       | 56,08,400                        |
| 4.     | Barthi                | 703  | 19,68,400                        |
| 5.     | Thiker                | 1002                                       | 28,05,600                        |
| 6.     | Mubarki               | 2003                                       | 56,08,400                        |
| 7.     | Tuman Khosa           | 111  | 3,10,800                         |
| 8.     | Tuman Leghari Zireen  | 401  | 11,22,800                        |
| 9.     | Tuman Leghari Bala    | 181  | 5,06,800                         |
|        | <b>TOTAL</b>          | <b>10109</b>                               | <b>2,83,05,620</b>               |

## Annex-D

### Provision of Sorghum Seed

| S. No. | Name of Union Council   | Requirement of seed<br>(Bags of 08 kg) | Cost (Rs)<br>@Rs.1440/08Kg Bag |
|--------|-------------------------|--|--------------------------------|
| 1.     | Mithwan                 | 1                                      | 1440                           |
| 2.     | Berote Mundwani         | 9                                      | 12960                          |
| 3.     | Fazla Kachh             | 2                                      | 2880                           |
| 4.     | Barthi                  | 45                                     | 64800                          |
| 5.     | Thiker                  | 31                                     | 44640                          |
| 6.     | Mubarki                 | 63                                     | 90720                          |
| 7.     | Tuman Khosa             | 9                                      | 12960                          |
| 8.     | Tuman Leghari<br>Zireen | 3                                      | 4320                           |
| 9.     | Tuman Leghari<br>Bala   | 2                                      | 2880                           |
|        | <b>TOTAL</b>            | <b>165</b>                             | <b>237600</b>                  |

## Annex-E

### Provision of Bajra Seed

| S. No. | Name of Union Council | Requirement of seed (Bags of 03 kg) | Cost (Rs) @Rs.450/003 Kg Bag |
|--------|-----------------------|-------------------------------------|------------------------------|
| 1.     | Mithwan               | 24                                  | 10800                        |
| 2.     | Berote Mundwani       | 43                                  | 19350                        |
| 3.     | Fazla Kachh           | 112                                 | 50400                        |
| 4.     | Barthi                | 109                                 | 49050                        |
| 5.     | Thiker                | 20                                  | 9000                         |
| 6.     | Mubarki               | 40                                  | 18000                        |
| 7.     | Tuman Khosa           | 59                                  | 26550                        |
| 8.     | Tuman Leghari Zireen  | 12                                  | 5400                         |
| 9.     | Tuman Leghari Bala    | 6                                   | 2700                         |
|        | <b>TOTAL</b>          | <b>425</b>                          | <b>191250</b>                |

## Annex-F

### Provisions of Vegetable Seed Kits

| S. No. | Name of Union Council | Requirement for Kitchen Gardening Seed Kits | Cost (Rs) @Rs.60 per Seed Kit |
|--------|-----------------------|---|-------------------------------|
| 1.     | Mithwan               | 203   | 12180                         |
| 2.     | Berote Mundwani       | 203   | 12180                         |
| 3.     | Fazla Kachh           | 255   | 15300                         |
| 4.     | Barthi                | 305   | 18300                         |
| 5.     | Thiker                | 203   | 12180                         |
| 6.     | Mubarki               | 255   | 15300                         |
| 7.     | Tuman Khosa           | 203   | 12180                         |
| 8.     | Tuman Leghari Zireen  | 203   | 12180                         |
| 9.     | Tuman Leghari Bala    | 203   | 12180                         |
|        | <b>TOTAL</b>          | <b>2033</b>                                 | <b>121980</b>                 |

## Annex-G

### Requirement for Fruit Plants

| S. No. | Name of Fruit Plant   | Requirement of Plants | Cost (Rs)      |
|--------|---|-----------------------|----------------|
| 1.     | Date Palm   | 2000                  | 50,00,000      |
| 2.     | Olive   | 3600                  | 2,52,000       |
| 3.     | Grapes  | 14520                 | 871200         |
| 4.     | Miscellaneous i.e. Citrus, Pomegranate, Peach, Pear, Apricot etc. (180 plants per acre) | 5000                  | 5,00,000       |
|        | <b>TOTAL</b>  | -                     | <b>6623200</b> |

## Annex-H

### Requirement of Vehicles

| S. No. | Name of Activity  | Cost (Rs)           |
|--------|---|---------------------|
| 1.     | Toyota Revo Double Cabin<br>01 for ADA (Ext) Koh-e-Suleman and 01 for DDA<br>(Ext) DG Khan          | 120,00,000/-        |
| 2.     | Jimny Jeeps<br>01 For Agriculture Officer (Ext.) Barhi and 01 for<br>Agriculture (Ext.) Fort Munroe | 52,00,000/-         |
| 3.     | Motor cycles<br>(Honda 125)<br>11 for Field Assistants and 02 for Budders                           | 1638000/-           |
|        | <b>Total:</b>   | <b>188,38,000/-</b> |



## Annex-I

### Development of Cultivable Land

| S. No. | Name of Union Council | No. of hours of dozer work | Cost (Rs.) @ Rs. 2686 per hour |
|--------|-----------------------|----------------------------|--------------------------------|
| 1.     | Mithwan               | 200                        | 5,37,200                       |
| 2.     | Berote Mundwani       | 200                        | 5,37,200                       |
| 3.     | Fazla Kachh           | 200                        | 5,37,200                       |
| 4.     | Barthi                | 300                        | 8,05,800                       |
| 5.     | Thiker                | 200                        | 5,37,200                       |
| 6.     | Mubarki               | 300                        | 8,05,800                       |
| 7.     | Tuman Khosa           | 200                        | 5,37,200                       |
| 8.     | Tuman Leghari Zireen  | 200                        | 5,37,200                       |
| 9.     | Tuman Leghari Bala    | 200                        | 5,37,200                       |
| 10.    | General               | 1000                       | 26,86,000                      |
|        | <b>TOTAL</b>          | <b>3000</b>                | <b>80,58,000</b>               |

## Annex-J

### Erosion Control Structures

| S. No. | Name of Structure/<br>intervention | No. | Cost (Rs.) @ 80% as<br>Govt share |
|--------|------------------------------------|-----|-----------------------------------|
| 1.     | Gully Plugging Spill Ways          | 4   | 9,60,000                          |
| 2.     | G.I. Wire Spurs                    | 5   | 12,00,000                         |
| 3.     | Retaining Walls                    | 5   | 4,00,000                          |
| 4.     | Earthen Bunds                      | 5   | 25,00,000                         |
| 5.     | Outlets                            | 5   | 4,00,000                          |
|        | <b>Total</b>                       |     | <b>54,60,000</b>                  |

## Annex-K

### Water conservation Structures

| S. No. | Name of Structure/<br>intervention | No.      | Cost (Rs.) @ 80% as<br>Govt share |
|--------|------------------------------------|----------|-----------------------------------|
| 1.     | Water storage tanks                | 5        | 25,00,000                         |
| 2.     | Earthen Bund Ponds                 | 5        | 37,50,000                         |
| 3.     | Lift irrigation Systems            | 5        | 25,00,000                         |
| 4.     | Dug Wells                          | 3        | 15,00,000                         |
|        | <b>TOTAL</b>                       | <b>-</b> | <b>102,50,000</b>                 |

### Electric Resistivity Meter Survey

| S. No | Name of Union Council | No. of ERM Surveys to be conducted | Cost (Rs.) @ Rs. 3900 per ERM Survey |
|-------|-----------------------|------------------------------------|--------------------------------------|
| 1     | Mithwan               | 5                                  | 19500                                |
| 2     | Berote Mundwani       | 5                                  | 19500                                |
| 3     | Fazla Kachh           | 5                                  | 19500                                |
| 4     | Barthi                | 10                                 | 39,000                               |
| 5     | Thiker                | 5                                  | 19500                                |
| 6     | Mubarki               | 5                                  | 19500                                |
| 7     | Tuman Khosa           | 5                                  | 19500                                |
| 8     | Tuman Leghari Zireen  | 5                                  | 19500                                |
| 9     | Tuman Leghari Bala    | 5                                  | 19500                                |
| 10    | General               | 10                                 | 39,000                               |
|       | <b>TOTAL</b>          | <b>60</b>                          | <b>2,34,000</b>                      |

## Annex-M

### Interventions by on Farm Water Management Wing

| S. No | Name of Structure/ intervention   | No | Cost (Rs.) @ 80% as Govt share |
|-------|---|----|--------------------------------|
| 1     | Installation of High Irrigation System (90% Govt share)                 | 50 | 87,75,000                      |
| 2     | Provision of Solar System for Operating HEIS (90% Govt share)           | 50 | 84,96,000                      |
| 3     | Construction of Water Storage Ponds (90% Govt share)                    | 5  | 60,59,000                      |
| 4     | Water Course Improvement (71% Govt share)                               | 1  | 31,87,000                      |
| 5     | Rehabilitation of Irrigation Schemes (90% Govt share)                   | 3  | 13,52,000                      |
| 6     | Water Pumping for irrigation (Lift Irrigation (90% Govt share) Schemes) | 2  | 9,81,000                       |
| 7     | Provision of Solar System for Lift irrigation Schemes (90% Govt share)  | 2  | 30,56,000                      |
|       | <b>TOTAL</b>  | -  | <b>31906000</b>                |

## Annex-N

### Training of Farmers by Pest Warning Wing

| S. No | Name of Activity   | No | Cost (Rs)        |
|-------|--|----|------------------|
| 1     | <b>Farmers trainings</b> (05 per Union Council at selective sites for each two seasons), Rs. 1500 per training as refreshment charges for farmers. | 90 | 1,35,000/-       |
| 2     | <b>Farmer Days</b> on Demonstration Plots (wheat 19, Vegetables winter 33, summer 33) Rs. 20,000 per Farmer Day                                    | 85 | 17,00,000/-      |
| 3     | <b>Seminars</b> 01 per Union Council for each two seasons (Rs. 60,000 per Seminar)   | 18 | 10,80,000/-      |
|       | <b>TOTAL</b>   | -  | <b>29,15,000</b> |