***ANNUAL PROCUREMENT PLAN FOR THE YEAR** 2017-18

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Market Committees Provincial Fund Board

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	**Name of Procurement (Description)**	**Head of Account**	**Allocation**	**Estimated Cost**	**Procurement Procedure/ Process****	**Procurement Method****	**Tentative Date of Procurement Notice Publication**	**Tentative Date of Award of Contract**	**Tentative Delivery Schedule**	**Tentative Date of Completion**	**Benefits Likely to Attain**
1	Consultancy Services + Rationalization of Market Committees	2015008	5,000,000	5,000,000	Quality Cost Based System	Tenders	30th Sep	31st Dec	30th Aug 2018	30th Sep 2018	Consultancy Services for Rationalization of Market Committees
2	Stationary	2015005	500,000	450,000	Single stage one envelop	Tenders	15th Aug	30th Sep	15th Oct	15th Nov 2017	Office working
3	Air Conditioner	20250001	1,040,000	1,000,000	Single stage one envelop	Tenders	30th Sep	30th Oct	15th Nov	15th Dec 2017	Energy Efficiency/ Enabling Environment
4	Furniture &Fixture	20250002	500,000	500,000	Single stage one envelop	Tenders	25th Sep	15th Oct	15th Feb	15th March 2018	For new recruitments
5	Computer & Acessories	20250003	800,000	800,000	Single stage one envelop	Tenders	30th Sept	20th Oct	15th Nov	30th Nov	For new recruitments
6	Vehicals	2025005	4,900,000	4,900,000	N/A	Direct Contracting	N/A	31st Oct	28th Feb 2018	30th March 2018	For field visits
7											
8											
9											
10											
11											
12											